

CIL Monitoring Report 2018/19

1 Introduction

- 1.1. New Forest District Council adopted its Community Infrastructure Levy (CIL) Charging Schedule on 4 April 2014 with a commencement date of 6 April 2015. Planning applications decided on or after the 6 April 2015 are CIL liable.
- 1.2. The District Council uses CIL to secure Strategic Infrastructure (as shown on the Regulation 123 list of Infrastructure) whilst onsite Infrastructure will continue be secured through Planning Obligations in line with the Policies of the Core Strategy and the Sites and Development Management DPD.
- 1.3. Strategic Infrastructure is defined as improvements which are required because of the growth in the District up to 2026, and which cannot be attributed to the development of any one site. The Council’s Regulation 123 list currently lists this strategic infrastructure as habitat mitigation.
- 1.4. Local Infrastructure can be defined as development of facilities or services that are essential for development to take place on individual sites, and refers to the facilities or services that are essential for development to occur.
- 1.5. Regulation 62 of the CIL Regulations 2010 (as amended) requires a Charging Authority to: “Prepare a report for any financial year (“the reported year”) in which - a) it collects CIL, or CIL is collected

on its behalf; or b) an amount of CIL collected by it or by another person on its behalf (whether in the reported year or any other) has not been spent.”

- 1.6. The financial year to which this document relates is 2018/19.

2 Monitoring

- 2.1 Table 1 below sets out the CIL Monitoring information as required by Regulation 62 (4) (as amended).

| Regulation | Amount Collected / Project |
|---|---|
| (4) The report must include— (a) the total CIL receipts for the reported year; | £2,069,847.51 |
| (b) the total CIL expenditure for the reported year; | £538,999.22 |
| (c) summary details of CIL expenditure during the reported year (other than in relation to CIL to which regulation 59E or 59F applied) including— | |
| (i) the items of infrastructure to which CIL (including land payments) has been applied, | Buttsash Woodland - £19,830.97 |
| (ii) the amount of CIL expenditure on each item, | Bartley Park - £1,716.75 King George Recreation Ground - £7,800.50 |

| | |
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| | New Milton Recreational Walk - £59,565.39 |
| (iii) the amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part), | |
| (iv) the amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation; and | £122,074.03 |
| (ca) the amount of CIL passed to— | |
| (i) any local council under regulation 59A or 59B; and | £328,011.58 |
| (ii) any person under regulation 59(4); | - |
| (cb) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including— | - |
| (i) the total CIL receipts that regulations 59E and 59F applied to; | - |
| (ii) the items to which the CIL receipts to which regulations 59E and 59F applied have been applied; and | - |
| (iii) the amount of expenditure on each item; | - |
| (cc) summary details of any notices served in accordance with regulation 59E, including— | - |
| (i) the total value of CIL receipts requested from | - |

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| each local council; and | |
| (ii) any funds not yet recovered from each local council at the end of the reported year. | - |
| (d) the total amount of CIL receipts retained at the end of the reported year.— | |
| (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; | £3,072,110.32 |
| (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied; | - |
| (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year; and | - |
| (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year | - |
| (e) in relation to any infrastructure payments accepted by the charging authority— | - |
| (i) the items of infrastructure to which the infrastructure payments relate, | - |
| (ii) the amount of CIL to which each item of infrastructure relates, | - |

Table 1 – CIL Monitoring in accordance with Regulation 62

3 Further Informatin

- 3.1 If you have any comments on this report, or New Forest District Council's Community Infrastructure Levy, please contact the Council's Planning team at:

New Forest District Council
Appletree Court,
Lyndhurst, SO43 7PA

or email: dev.control@nfdc.gov.uk / call 023 8028 5345