

## Business, Tourism and High Streets Revenue Budgets

2021/22 Budget	2021/22 Actuals	2022/23 Budget	2023/24 Budget
£	£	£	£

### SUMMARY OF NET EXPENDITURE

Economic Development	297,840	278,958	299,100	394,760
Town Centre Development	-1,860	-1,861	-1,840	-1,810
	<b>295,980</b>	<b>277,097</b>	<b>297,260</b>	<b>392,950</b>

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	2021/22 Budget	2021/22 Actuals	2022/23 Budget	2023/24 Budget
	£	£	£	£
<b>Economic Development</b>				
Employee Costs	197,940	161,786	208,690	293,450
Supplies and Services	66,000	91,920	51,000	51,000
Support Services	33,900	25,252	39,410	50,310
	<b>297,840</b>	<b>278,958</b>	<b>299,100</b>	<b>394,760</b>

The unit is involved in the development of measures to ensure:

That the needs of businesses are fully taken into account and represented in Council policies, and decisions and action programmes are delivered in support of the local economic development.

That the work of Government agencies and partnerships is supported, and that appropriate business information and advice is made available to the local business community.

That the potential of town centres, as vibrant centres for retail and commercial activity, is fully realised and that economic and business development initiatives are delivered in partnership with all local agencies and business interests.

### Town Centre Development

Employee Costs	300	299	320	350
Support Services	60	60	60	60
	<b>360</b>	<b>359</b>	<b>380</b>	<b>410</b>
Income	-2,220	-2,220	-2,220	-2,220
	<b>-1,860</b>	<b>-1,861</b>	<b>-1,840</b>	<b>-1,810</b>

Ringwood town centre was redeveloped in 1981. A supermarket and shops were constructed by a developer with a pedestrian precinct surrounding the Meeting House.

At Hythe Town Centre, Hythe and Dibden Parish Council together with Hythe and Dibden Community Association were granted a lease on part of their land for a community building.