

**HOUSING PORTFOLIO**  
**CAPITAL ESTIMATES 2006/07**

Project	Estimated Total Cost	Actual to 31/03/05	-----2005/2006-----		Estimate 2006/07	Post 2006/07
			Original Estimate	Latest Estimate		
	£'000	£'000	£'000	£'000	£'000	£'000
<b><u>PRIVATE SECTOR</u></b>						
<b><u>Improvement Grants</u></b>						
Renovation Grants	302	n/a	435	200	102	-
Disabled Facilities Grants	848	n/a	424	424	424	-
<b>TOTAL IMPROVEMENT GRANTS / LOANS</b>	1,150	-	859	624	526	-
<b><u>Social Housing Grant</u></b>						
Lammas Road - New Start	245	n/a	-	-	245	-
Buttsbridge Road - New Start	79	n/a	-	-	79	-
New Starts - General	4,536	n/a	3,269	3,269	1,267	-
<b>TOTAL SOCIAL HOUSING GRANT</b>	4,860	-	3,269	3,269	1,591	-
<b>TOTAL PRIVATE SECTOR</b>	<b>6,010</b>	-	<b>4,128</b>	<b>3,893</b>	<b>2,117</b>	-
<b><u>PUBLIC SECTOR</u></b>						
Major Repairs	9,479	n/a	4,750	4,200	5,279	-
Environmental Enhancements	50	n/a	50	50	-	-
<b>TOTAL MAJOR REPAIRS</b>	9,529	-	4,800	4,250	5,279	-
<b>TOTAL PUBLIC SECTOR</b>	<b>9,529</b>	-	<b>4,800</b>	<b>4,250</b>	<b>5,279</b>	-
<b>PORTFOLIO TOTAL GROSS COST</b>	<b>15,539</b>	-	<b>8,928</b>	<b>8,143</b>	<b>7,396</b>	-