

Business, Tourism and High Streets Revenue Budgets

| 2020/21 Budget | 2020/21 Actuals | 2021/22 Budget | 2022/23 Budget |
|-------------------|--------------------|-------------------|-------------------|
| £ | £ | £ | £ |

SUMMARY OF NET EXPENDITURE

| | | | | |
|-------------------------|----------------|----------------|----------------|----------------|
| Economic Development | 298,800 | 217,837 | 297,840 | 299,100 |
| Town Centre Development | -1,870 | -1,871 | -1,860 | -1,840 |
| | 296,930 | 215,966 | 295,980 | 297,260 |

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|-----------------------------|-------------------|--------------------|-------------------|-------------------|
| | £ | £ | £ | £ |
| Economic Development | | | | |
| Employee Costs | 196,510 | 152,701 | 197,940 | 208,690 |
| Supplies and Services | 66,000 | 38,514 | 66,000 | 51,000 |
| Support Services | 36,290 | 26,622 | 33,900 | 39,410 |
| | 298,800 | 217,837 | 297,840 | 299,100 |

The unit is involved in the development of measures to ensure:

That the needs of businesses are fully taken into account and represented in Council policies, and decisions and action programmes are delivered through the Council's ongoing relationship with New Forest Business Partnership.

That the work of Government agencies and partnerships is supported, and that appropriate business information and advice is made available to the local economic community.

That the potential of town centres to act as vibrant centres for retail and commercial activity is fully realised and that economic and business development initiatives are delivered in partnership with all local agencies and business interests.

Town Centre Development

| | | | | |
|------------------|---------------|---------------|---------------|---------------|
| Employee Costs | 300 | 299 | 300 | 320 |
| Support Services | 50 | 50 | 60 | 60 |
| | 350 | 349 | 360 | 380 |
| Income | -2,220 | -2,220 | -2,220 | -2,220 |
| | -1,870 | -1,871 | -1,860 | -1,840 |

Ringwood town centre was redeveloped in 1981. A supermarket and shops were constructed by a developer with a pedestrian precinct surrounding the Meeting House.

At Hythe Town Centre, Hythe and Dibden Parish Council together with Hythe and Dibden Community Association were granted a lease on part of their land for a community building.