

**ASSET MAINTENANCE PROGRAMME
PROPERTY RELATED PROJECTS 2022/23**

PORTFOLIO / PROJECT	Coding	Original 2022/23
<u>Finance, Investment and Corporate Services</u>		
To Be Allocated	various	35,000
Contingency	KL130	35,000
East Wing Electrical Cupboard Rewire	108169	39,500
Renew Obsolete Electrical Board	108170	20,000
Refurbish East Wing Flat Roof	108171	32,000
East Wing PVCu Rooflights	108172	26,000
Appletree Court	LF100	117,500
Total Finance, Investment and Corporate Services		152,500
<u>Partnering and Wellbeing</u>		
Site Maintenance and Equipment	various	550,000
Health and Leisure Centres - Management	AN100	550,000
Total Partnering and Wellbeing		550,000
<u>People and Places</u>		
Beaulieu Chapel Building Investment	104002	15,000
Cemeteries	EC100	15,000
Total People and Places		15,000
GROSS COST		717,500