

**FINANCE, INVESTMENT AND CORPORATE SERVICES
CAPITAL BUDGETS 2022/23**

PROJECT	Work Order	2021/22		2022/23
		Original Budget	Latest Budget	Original Budget
		£' 000	£' 000	£' 000
<u>DEPOTS GENERAL</u>				
New Depot Site - West	109103	100	100	
TOTAL		100	100	-
<u>HARDLEY DEPOT</u>				
New Site	109201	2,000	100	4,000
TOTAL		2,000	100	4,000
<u>INVESTMENT PROPERTIES</u>				
Crow Lane	108005	5,000	3,200	4,995
Drive-Thru Unit, Roman House, Salisbury Rd, Totton	108011		1,300	
Units 1-3, 27 Salisbury Rd, Totton	108012		1,970	
Appletree Property Holdings	108050		204	
TOTAL		5,000	6,674	4,995
<u>OFFICES OTHER</u>				
Smarter Working	108805	250	250	
TOTAL		250	250	-
<u>VEHICLES AND PLANT</u>				
		3,462	3,145	3,081
TOTAL		3,462	3,145	3,081
GROSS TOTAL		10,812	10,269	12,076