

ASSET MAINTENANCE PROGRAMME

PROPERTY RELATED PROJECTS 2025/26

PORTFOLIO / PROJECT	Coding	Original 2025/26
<u>Community Safety and Wellbeing</u>		
Site Maintenance and Equipment	various	750,000
Health and Leisure Centres - Management	AN100	750,000
Total Community Safety and Wellbeing		750,000
<u>Finance and Corporate</u>		
To Be Allocated	various	30,000
Contingency	KL130	30,000
East Wing CCTV Roof	108176	65,000
Appletree Court	LF100	65,000
Replacement Fuel Tank	108992	130,000
Depot Welfare Improvements	108993	75,000
Marsh Lane Depot	LG200	205,000
Total Finance and Corporate		300,000
GROSS COST		1,050,000